

Rozpočet - Hamry nad Sázavou na rok 2023

Příjmy

| Součet z návrh 2023 | | |
|-----------------------|------|-----------------|
| N pol | pol | Celkem |
| příjmy | 1111 | 3500000 |
| | 1112 | 250000 |
| | 1113 | 600000 |
| | 1121 | 4500000 |
| | 1122 | 60000 |
| | 1211 | 13000000 |
| | 1334 | 50000 |
| | 1341 | 25000 |
| | 1342 | 15000 |
| | 1344 | 80000 |
| | 1345 | 1100000 |
| | 1361 | 5000 |
| | 1381 | 175000 |
| | 1511 | 600000 |
| | 2111 | 337000 |
| | 2112 | 1000 |
| | 2131 | 15000 |
| | 2132 | 485000 |
| | 2141 | 700000 |
| | 3111 | 0 |
| | 4111 | 50000 |
| | 4112 | 391200 |
| | 4116 | |
| | 4212 | |
| | 4216 | 450000 |
| | 4222 | 300000 |
| příjmy Celkem | | 26689200 |
| Celkový součet | | 26689200 |

Výdaje

| Součet z návrh 2023 | | |
|-----------------------|------|-----------------|
| N pol | pol | Celkem |
| výdaje | 5011 | 3260000 |
| | 5021 | 215500 |
| | 5023 | 1330000 |
| | 5031 | 1028000 |
| | 5032 | 420000 |
| | 5038 | 20000 |
| | 5123 | 20000 |
| | 5132 | 90000 |
| | 5133 | 10000 |
| | 5134 | 40000 |
| | 5136 | 48000 |
| | 5137 | 370000 |
| | 5138 | 5000 |
| | 5139 | 436000 |
| | 5151 | 41000 |
| | 5153 | 1830000 |
| | 5154 | 733000 |
| | 5156 | 263000 |
| | 5161 | 7000 |
| | 5162 | 82500 |
| | 5163 | 190000 |
| | 5164 | 15000 |
| | 5165 | 2500 |
| | 5166 | 0 |
| | 5167 | 25000 |
| | 5168 | 80000 |
| | 5169 | 4131000 |
| | 5171 | 3614300 |
| | 5172 | 0 |
| | 5173 | 30000 |
| | 5175 | 4000 |
| | 5179 | 10000 |
| | 5192 | 120000 |
| | 5193 | 300000 |
| | 5194 | 30000 |
| | 5222 | 302500 |
| | 5229 | 47000 |
| | 5321 | 50000 |
| | 5329 | 165800 |
| | 5331 | 1400000 |
| | 5362 | 5000 |
| | 5363 | 0 |
| | 5365 | 80000 |
| | 5424 | 0 |
| | 5492 | 120000 |
| | 5499 | 220000 |
| | 5903 | 10000 |
| | 6121 | 720000 |
| | 6122 | 50000 |
| | 6123 | 1340000 |
| | 6125 | 100000 |
| | 6130 | 270000 |
| | 6349 | 15000000 |
| výdaje Celkem | | 38681100 |
| Celkový součet | | 38681100 |

Vyvěšeno: 19.12.2022

Sejmuto: